Self-assessment dashboard

Assessing Moorside Primary School using 2019/2020 finance data.

This benchmark was created using the following criteria.

Characteristic	Your school	Comparison criteria
School phase	Primary	Primary
London weighting	Not London	Not London
Number of pupils	456.5	Schools with 390 or more pupils
FSM	38.7%	Schools with 20.8 - 100% FSM

2019/2020 submitted data

Dashboard year 2019/2020

Reserve and balance

Assessment area	School data	% of inc.	Rating against thresholds
In-year balance	£158,047.00	6.5%	Low Risk
Revenue reserve	£403,134.00	16.5%	Low Risk

Spending

Assessment area	School data	% of exp.	Rating against thresholds
Teaching staff	£947,743.00	41.4%	Broadly in line with similar schools
Supply staff	£73,966.00	3.2%	Broadly in line with similar schools
Education support staff	£440,744.00	19.3%	Broadly in line with similar schools
Administrative and clerical staff	£121,119.00	5.3%	Broadly in line with similar schools
Other staff costs	£48,009.00	2.1%	Broadly in line with similar schools
Premises costs	£138,256.00	6.0%	Broadly in line with similar schools
Educational supplies	£117,445.00	5.1%	Broadly in line with similar schools
Energy	£23,497.00	1.0%	Broadly in line with similar schools

School characteristics

Assessment area	School data	Rating against thresholds
Average teacher cost	£55,618.72	Broadly in line with similar schools
Senior leaders as a percentage of workforce	6.4%	Middle 20% of similar schools
Pupil to teacher ratio	26.79	Highest 10% of similar schools
Pupil to adult ratio	10.45	Highest 10% of similar schools
Teacher contact ratio (less than 1)		Not available. Add data
Predicted percentage pupil number change in 3-5 years		Not available. Add data
Average Class size		Not available. Add data

Outcomes

Assessment area	School data
Ofsted rating	2 Good	Ofsted report	Inspected 15 September 2016
KS2 score	2.50 Above average