



**PE and Sport Premium 2021-2023 updated March 2022**

**Funds carried forward from March 2021 £5,051 plus further income paid April 2021 £14,453 and September 2021 £11,384.**

**Total income available £30,888 – further funds to be added when known.**

**Expenditure planned £36,735 2021-2023**

Key Indicator 1: The engagement of ALL pupils in regular physical activity. Chief Medical Officer guidelines recommend that primary school children undertake at least thirty minutes of physical activity a day in school					Some plans may be delayed due to COVID-19
Actions	Desired Impact on pupils	Expenditure 2021-2022 (financial year) updated 31.03.2022	Evidence of impact	Sustainability and next steps	Future plans 2022/2023 (financial year)
Deliver high quality physical education that encourages all children to participate in a wide range of sporting lessons.	An increase in the number of participants who actively engage in their sporting lessons.	Majority funded as part of our normal budget. <b>Enrol PE Hub at the cost of £525</b>	Lesson observations and assessments of children showing positivity and engagement Discussions with children and staff.	Continued engagement and monitoring.  Desire for all staff to have the confidence to teach inspiring PE lessons and unpick the small steps of learning so that all pupils can access sports.	Maintain our assessments for all pupils. When able to run clubs. Continue to sign up to <b>PE Hub subscription £525</b>
Audit Resources and purchase new resources in line with curriculum coverage	Quality of resources are good and there is a range of progressive resources available for pupils of all abilities	Majority funded as part of our normal budget. Small contribution from PE Grant funding March 2021-March 2022. <b>£500</b> <b>In addition purchase PE Safe Practice book £44</b>	Stock check	Inventory and regular checks.	Continue to monitor resources and provide additional resources as needed. <b>Allow £500</b>
Where appropriate (in line with COVID 19 safety measures)	At Moorside children are exposed to different areas of	No expenditure to-date.	PE Assessments and Data analysis.	Children continually build on previously taught skills and	Embed this further in 2022/2023.

ensure appropriate curriculum coverage of different sports across the phases to ensure progress is evident for all learners.	games and gymnastics .		Pupil voice and curriculum coverage.	apply these in different contexts with confidence. Children are supported and challenged appropriately to ensure they receive teaching suited to their needs based on assessment for learning.	
<b>Key Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</b>					
Provide a PE Kit for new pupils joining our school	Children have a sense of belonging and being part of the school team. Pupil health and wellbeing improved.	To-date spent £3,866 on PE Kits for pupils during 2021/2022	Inclusion Policy Poverty Proofing assessment Parent and Pupil voice	Continue to provide kits when children first join the school. In future if grant ceases consider funding from outer sources.	Provide PE Uniform for children when arriving at school and consider replacing them for those families struggling financially. Provide staff PE kits. Anticipated cost in 2022/2022 £3,000 as no PE kits purchased for staff in 2022/2023
Leadership to produce a detailed plan and incorporate it into the SDP/SIP. Make links with other schools.	Raise the profile of PE across the school. Improved wellbeing for our children.	Leadership time planning small charge against grant for 2021/22 £500 although this was delayed due to COVID.	Inclusion Poverty proofing Health and Wellbeing Mental Health	Continue to promote profile of sport	Continue with promoting £500
Schools develop and implement a programme of family learning opportunities linked to sport and fitness	Children and their families have an overview of up and coming sporting events and can prepare for these mentally and physically.	This area was under review due to COVID 19. Moorside Primary is committed to children and parents learning and developing collaboratively.	Parent and pupil awareness. Number of parents accessing website. An increase in the number of parents who attend sporting events. Parent and pupil voice	This area needs to develop in 2022/2023.	Allow a small contribution of £100 included in budget.
Make full use of our new facility MUGA Daily Mile	Senior Leaders, Middle Leaders and PE Leader to plan a full timetable for the	Leadership has completed timetable for MUGA and for Gym.	Pupil Voice impact will need to be monitored during 2022/2023.	Timetable to be fully embedded and updated as required.	Adapt timetables to ensure that they are robust and will provide each class with the opportunity to use the

	MUGA and the Daily Mile.				new provision. <b>Small allowance of £200 towards SLT time.</b>
Subscription of an online programme through Yoga Bugs	Improved participating	<b>Cost of annual subscription offset for 2021/2022 offset against 2020/2021 budget. Cost of 2022/2023 offset against 2021/2022 budget. £1750</b>	Pupil Voice impact will need to be monitored during 2021/22 once timetables is fully embedded. Pupils are excited about the new provision.	Timetable to be fully embedded.	<b>Further subscription to be offset in the future estimated £1800.</b>
<b>Key Priority 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>					
Staff to attend curriculum courses (when able), which are not offset from the PE and Sport Premium.	Staff to gain valuable CPD from professional agencies. Children make progress due to high quality first wave teaching.	Expenditure through school PE funding to cover any courses. Funding provided through grant for SMT time.	Lesson observations Pupil voice Staff voice	Further analysis will be required due to new staff. PE Action Plan needs to be fully embedded across the school.	Plan needs to be fully implemented.
Agree a comprehensive learning programme for the MUGA.	Children will have access to the MUGA and understand its purpose. Children will show an eagerness and desire to learn.	Learning programme introduced.	Currently reviewing impact by: High quality lessons Assessment of pupils in PE Number of sports on offer Pupil voice	Continue to monitor the impact during 2022/2023	Monitor new provision.
Further, implement "Daily Mile" participation into the school day.	Children will have access to the Daily Mile and understand its purpose. Children will show an eagerness and desire to learn	No funds incurred to-date.	Provision is currently being monitored: Level of use PE assessments Pupil Voice	Daily Mile usage needs to be fully embedded during school time & non-school use.	<b>Staff contribution from school budget of £200 for SMT time.</b>
Implement a comprehensive training programme for staff from external professionals within Newcastle and	Purchased subscription from the Youth Sport Trust.  Purchased Association of PE subscription	<b>The school has spent £210 on Youth Sport Trust subscription during 2021/2022. Associated PE subscription purchased at the cost of £115</b>	Staff are more confident and will improve their ability to provide a high quality first wave of teaching across all aspects of the PE. Children will be supported in their physical development and will	Training will continue to be cascaded to a wider range of staff members within the school.	Ensure appropriate CPD is available to ensure that the lead has the knowledge and support that they will need.

Gateshead local authority.			understand the benefits of physical activity on their bodies.		Staff will continue to make use of training and subscriptions. Cost of subscriptions borne by grant approx. £340.  Small Funding of £500 incorporated in 2022/23 budget.
<b>Key Priority 4: Broader experience of a range of sport and activities offered to all pupils</b>					
To install Daily Mile Running Track -	Children's fitness levels will improve	Provision completed.	Will be evident with PE assessments	Whole school approach  Embedded in routine of the school day	Contribution of £300 towards the upkeep and maintenance of the provision.
Use of a new MUGA in the outdoor environment.	Children will perform to their potential in different learning environment.	Funded pre March 2021.	Will be evident with PE assessments. All year usage /Pupil Voice.	In the future, celebrate purpose of the MUGA with families and the community.	Contribution of £1,000 to promote usage and the use of SLT time.
Provide better outside provision in EYFS. Develop motor skills and coordination and improve team sports	Children will enjoy activities.	Further enhancements made in EYFS during 2021/2022. Contribution of £10,000.	Observations. Increased motor skills and coordination from pupil voice	Continue to embed, maintain and improve area.	Contribution of £100 to maintain and organise timetable etc.
Improve KS1	As above	Quotes in the process of collating. Area prepared at the cost of £18,000. Contribution from PE Grant of £1,000 from 2021/2022 budget.	As above	As above	Contribution of £8,000 to be allocated for 2022/2023
To consider other agencies/provision. Consider virtual training.	Currently under review.	Under review.	SMT to consider options for the future. Staff and external agency worked to work collaboratively to plan and deliver appropriate PE sessions	Staff are able to successfully implement the demonstrated practice in their own teaching.	Currently under review for future years but small amount of funding will be allocated in 2022/2023 £1,000 allowance.

To invest in rebound training for identified staff (when safe to do so)	Work with professionals to identify children who would benefit from a planned programme.	No charge to-date as postponed in 2021.	Children make progress in attainment data across core and foundation subjects. Pupil voice Teacher feedback	Staff are able to successfully implement the demonstrated practise in their own teaching.	Currently under review for future years
To invest in physical / motor skills intervention. Had planned to be involved with Jump Ahead	Staff will work with professionals to identify children who would benefit from the intervention and implementation of a planned programme.	No charge against 2021/2022.	Children's IEP Targets are met with reference to sensory needs.	Children with sensory needs will be identified.	Will further promote in 2022.
<b>Key Indicator 5: Increased participation in competitive sport</b>					
Actively engage with the school games programme across the Trust and Newcastle schools.	Children are engaging in competitive opportunities throughout the school year	Currently under review.	Children make progress and actively engage. Pupil Voice Teacher Observations and feedback	Staff successfully implements the demonstrated practise in to their own teaching so that a greater range of pupils benefit.	Funds will be used from general budget.
To participate in cross Trust competitions.	Under review.	No expenditure offset. Currently under review.	Under review in view of COVID 19.	Under review	Under review
Continue to provide PE Kits for all teaching staff and Teaching assistants	Children will see positive role models with regards, to hygiene and appropriate clothing	No orders made 2021/2022.	Children and staff are dressed appropriately for physical activity. Increased awareness and raising profile.	Improve wellbeing and mental attitude.	Funding already included in Key Indicator 2.
Provide opportunities for all pupils to participate in after school clubs.	A range of clubs are offered after school and are of high quality to keep pupils interested and eager to learn.	No actual expenditure taken from PE grant other than amounts already indicated in other priority areas.	Some delays in view of COVID 19 restrictions however will endeavour to resume as soon as possible.	Review during Summer term 2022.	Small contribution of £300 carried forward 2022.
Plan/promote an effective programme for summer school.	Children /families engage in at least one hour of physical activity.	No actual expenditure taken from PE Grant	The number of participation.	Review groups such as gender, race and age.	Allow £400 to provide enhanced provision in 2022/2022.

**Expenditure spent 2021-2022 £18,510 (confirmed 31.03.2022) - Planned spend from 1<sup>st</sup> April 2022 £18,225 (add further once income confirmed)**

**Total spent/planned 2021-2023 £36,735 (plan to be updated in September 2022)**